

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **\$88,865.00** on this 23rd day of March, 2026.



Christopher Boedeker, Johnson County Judge



03-23-2026

Document Number	Requesting Department	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000050-E1	Facilities Management	maintenance, r panel	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	COURTHOUSE	0.00	5,000.00
BA26-000050-E1	Facilities Management	maintenance, r panel	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	CONST P1	5,000.00	0.00
BA26-000051-E1	JP 1	Moving from non-cap to cap for copier.	0360 - Justice Court Pct 1 Assistance & Technology	4550 - JP 1	56510 56510 - Equipment-Non-Cap (\$1,000 TO < \$5,000 ea)		0.00	6,000.00
BA26-000051-E1	JP 1	Moving from non-cap to cap for copier.	0360 - Justice Court Pct 1 Assistance & Technology	4550 - JP 1	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)		6,000.00	0.00
BA26-000052-E1	Facilities Management	maintenance, out of budget in Guinn	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	CSCD BLDG	0.00	40,000.00
BA26-000052-E1	Facilities Management	maintenance	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	GUINN	40,000.00	0.00
BA26-000053-E1	Road and Bridge Pct 1	To cover building repair and maintenance expenses	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)		0.00	10,000.00
BA26-000053-E1	Road and Bridge Pct 1	To cover building repair and maintenance expenses	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	53520 53520 - Building/Property Repair and Maintenance		10,000.00	0.00
BA26-000054-E1	Road and Bridge Pct 4	Budget Shortfall - Fees and Services	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	54000 54000 - Fees and Services		1,000.00	0.00
BA26-000054-E1	Road and Bridge Pct 4	Budget Shortfall - Fees and Services	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53970 53970 - Operating Reserve		0.00	1,000.00
BA26-000055-E1	Constable Pct 2	To purchase a ballistic vest	0100 - General Fund	5510 - Constable 2	53300 53300 - Small Tools, Equipment and Supplies		1,200.00	0.00
BA26-000055-E1	Constable Pct 2	To purchase a ballistic vest	0100 - General Fund	5510 - Constable 2	53330 53330 - Uniforms		0.00	1,200.00
BA26-000056-E1	JP 3	TO COVER COSTS OF POSTAGE METER RENTAL DUE TO CHANGE OF MACH	0100 - General Fund	4570 - JP 3	54640 54640 - Equipment Lease		500.00	0.00
BA26-000056-E1	JP 3	TO COVER COSTS OF POSTAGE METER RENTAL DUE TO CHANGE OF MACH	0100 - General Fund	4570 - JP 3	54920 54920 - Drug & Psych Testing		0.00	500.00
BA26-000057-E1	Sheriff Adm-Patrol	Need additional fund for needed books	0100 - General Fund	5600 - Sheriff Administration and Patrol	53120 53120 - Books and Publications		1,126.00	0.00
BA26-000057-E1	Sheriff Adm-Patrol	Need additional fund for needed books	0100 - General Fund	5600 - Sheriff Administration and Patrol	53330 53330 - Uniforms		0.00	1,126.00
BA26-000058-E1	Stop Special Crimes Unit	Cover Budget Needs	1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	53400 53400 - Fuels, Additives & DEF		0.00	5,000.00
BA26-000058-E1	Stop Special Crimes Unit	Cover Budget Needs	1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	54920 54920 - Drug & Psych Testing		5,000.00	0.00
BA26-000059-E1	Emergency Management	Light Tower repairs, Additional part was ordered only charged Shipping	0100 - General Fund	4060 - Emergency Management	53440 53440 - Small Equipment Repair and Maintenance		39.00	0.00
BA26-000059-E1	Emergency Management	Light Tower repairs	0100 - General Fund	4060 - Emergency Management	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	39.00
BA26-000060-E1	Road and Bridge Pct 3	fire extinguisher inspections	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	53520 53520 - Building/Property Repair and Maintenance		2,000.00	0.00
BA26-000060-E1	Road and Bridge Pct 3	fire extinguisher inspections	0170 - Road and Bridge Pct 3	6140 - Road and Bridge Pct 3	54000 54000 - Fees and Services		0.00	2,000.00
BA26-000061-E1	County Judge	Settlement of Claims CC 3/9/26 and Legal Fees requested by Judge Boedeker	0100 - General Fund	5100 - Non Departmental	53970 53970 - Operating Reserve		0.00	17,000.00
BA26-000061-E1	County Judge	Settlement of Claims CC 3/9/26 and Legal Fees requested by Judge Boedeker	0100 - General Fund	5100 - Non Departmental	54880 54880 - Legal Expenses		12,000.00	0.00
BA26-000061-E1	County Judge	Settlement of Claims CC 3/9/26 and Legal Fees requested by Judge Boedeker	0100 - General Fund	5100 - Non Departmental	58200 58200 - Settlements		5,000.00	0.00
Total							88,865.00	88,865.00